



AGENDA ITEM NO: 6

**St George Neighbourhood Partnership  
Tuesday 17<sup>th</sup> September 2013**

**Report of:** Abdul Razak Dahir – Area Co-ordinator,  
Neighbourhoods & City Development Directory

**Title:** Wellbeing Report

**Contact Telephone Number:** 0117 9036409

**RECOMMENDATION**

1. Note financial report for 2013/14
2. Note amount committed by the Neighbourhood Committee but not yet paid.
3. The Neighbourhood Committee is asked to approve the Wellbeing sub-group members' recommendation.
4. The Neighbourhood Committee (NC) is asked to approve wellbeing applications received since June 2013 (listed in part 4).

**Part 1: Financial Report to date**

<b>St George NP Wellbeing Budget</b>					
<b>Organisation</b>	<b>Brief Description</b>	<b>Amount £</b>	<b>Balance £</b>	<b>Completed</b>	<b>Monitored</b>
	2012/13 Carryover	£9,702.50	£9,702.50		
	2013/14 Wellbeing Allocation	£20,000	£29,702.50		
BCC and Meadowvale CA	Review Meadowvale Community Centre option for the future use and development of Meadow Vale Community Centre.	£4,900	24,802.50		
St George Pre School	Improve the outside play area making it accessible all year round.	£3330.91	21,471.59		
Redfest	Redfest is aiming to build on last year's successful Redfest event the group organised at the St George Park.	£2,640	18,831.59		
32nd Bristol (Whitehall) Scout Group	Replace depleted and purchase five x 3 berth tents and one x 5 berth tent.	£1,064	17,767.59		
WASP	Organises activities social events like day trips and coffee mornings for disabled and disadvantage residents living in the WASP estate area.	£520	17,247.59		
Meadowvale CA	Organise three social events, namely Summer Fair, Children's Disco and Christmas Fair.	£700	16,547.59		
Crofts End Church	Funds will be used to develop Crofts End Community Internet Project, which will be widely available to those who are unemployed to access online services.	£750	15,797.59		
Wesley Memorial Methodist	The group will use this money to replace their current wooden trestle tables with Gopak folding tables.	£1,000	14,797.59		
<b>Total Expenditure to date</b>		<b>£14,904.91</b>			

**Part 2: Amount Committed by the NC but not paid yet**

**Amount committed by the Neighbourhood Committee but not yet paid:**

<b>NP Date</b>	<b>Name of Group</b>	<b>Brief Description</b>	<b>Amount Requested £</b>	<b>Balance £</b>
Carry forward from 2012/13				£14,797.59
25/06/13	Kensington Rd Resident Association	3 hanging baskets to be installed on street lamp post columns in support for their bid to the Bristol in Bloom and RHS Its Your Neighbourhood.	£540	14,257.59
16/04/13	Church Road Action Group	The aim of the group is to work together to improve the look and feel of the area. The money will be used to pay for hanging baskets for 5 lampposts at the junction of Church Rd and Blackswarth Rd.	£1,260	12,997.59
Total amount committed			£1,800.00	
Total				£12,997.59

**Amount available £12,997.59**

**Part 3: The NC is asked to note summary appraisal sheets and approve the Wellbeing Panel recommendations:**

1. The Wellbeing subgroup met on Monday 12<sup>th</sup> August 2013. The panel assessed four applications, of which three were recommended for approval by the panel subject to stated conditions. The panel requested substantial information from the remaining applicant.
2. NC is asked to note full panel summary appraisal sheets for all applications shown in appendix 1 to 4.
3. The NC is asked to approve the conditions recommended by the panel.

**Part 4: The NC is asked to approve Wellbeing applications.**

4. Between the periods of June 2013 to September 2013, the St George NP received applications in the table shown below. When considering these applications, councillors are advised to refer to the Wellbeing Subgroup Appraisal Assessment.
5. If the Neighbourhood Committee approves all the applications received in face value during this round, total payment of £5,162.92, the Neighbourhood Partnership will have £7,834.67 of Wellbeing budget to spend before March 2014. If the Committee approves the Wellbeing panel's recommendation, £3,896.06, the Neighbourhood Partnership will have £9,101 of Wellbeing Budget to spend before March 2014. For full detailed panel report see appendix 5.

NO	Name of Group	Brief Description	Amount Requested £	Recommended
1	159 <sup>th</sup> Brunel Scout HQ	The group would like to make improvements to the grounds at the Scout Hut. The money will be used for buying fencing, a gate, weed control membrane and chippings.	£2,554.86 reduced to £1,400	Amount: £1400 Waiting for more information
2	Bristol & Anchor Almshouse Charity in Partnership with LinkAge	The aim of this application is to enhance facilities available at the Beehive Centre for all sectors of the community who use the centre for their activities. The money will be used to purchase Gopak Folding Tables, speakers, mixing deck and wireless mic.	£972.06	Amount: £972.06 Yes: Subject to conditions specified
3	St. Aidan with St. George Church	The group would like to update the lighting in the community hall, which is environmentally unfriendly and expensive to run. The money will be used to pay for replacing existing high energy consumption lighting with LED Floodlights of approximately 30,000 hours life expectancy. The existing lighting units, at best, need replacement after 500 hours.	£874	Amount: £874 Yes: Subject to conditions specified
4	Friends of Troopers Hill	This application is for the St George Strollers' group. The group would like to arrange some special walks, which involve hiring coaches and/or expert guides to give walkers particularly interesting walks to encourage them to continue to attend and to attract new walkers.  The money will be used to pay for publicity, Transport and/or specialist guide costs.	£762	Amount: £650 Yes: Subject to conditions specified

## Legal Information

When councillors decide how the wellbeing fund is spent they should have due regard to the public sector equality duty that applies to all public bodies. This duty is contained in the Equality Act 2010 and came in to force on 6 April 2011. It replaces previous equality duties under the Sex Discrimination, Race Relations and Disability Discrimination Acts.

The duty means that councillors are required to have due regard to the need to :

- Eliminate unlawful discrimination, harassment and victimisation and other conduct prohibited under the Act
- Promote equality of opportunity between different groups
- Foster good relations between people from different groups

The duty covers the following protected characteristics:

- Disability
- Sexual orientation
- Age
- Gender reassignment
- Religion and belief
- Sex
- Race
- Pregnancy and maternity

It also applies to marriage and civil partnership, but only in respect of the requirement to eliminate discrimination and harassment.

# Wellbeing Fund Appraisal Top Sheet



Appendix 1

**1. Name of Project/Application: 159<sup>th</sup> Brunel Scouts HQ grounds**

**2. Names of Wellbeing sub-group members appraising this application**

Susan Acton-Campbell, Len Hynam, Jo Curtis, Lorraine Millard

**2. Is the organisation eligible? Yes**

**3. Can the project be delivered within the timescale and budget? Yes**

**4. Panel Rating**

For each question the appraisal panel has rated the application as None, Low, Medium or High.

No.	Question	Rating
a.	Is there a need for the project?	Med
<b>b.</b>	<b>Impact on our Neighbourhood priorities/action plan</b>	
<b>b(i)</b>	Providing or improving community facilities, activities and services	Med
<b>b(ii)</b>	Stopping dog fouling, litter and flytipping	Low
<b>b(iii)</b>	Improving the environment and its appearance: Parks, green spaces and the neighbourhood including shopping areas	Med
<b>b(iv)</b>	Addressing traffic & transport issues	Low
<b>b(v)</b>	Promoting community cohesion and engagement	Low
c.	Is it fully inclusive to all residents?	No
d.	Is the project targeting the “hard to reach” community we are trying to engage with in our Neighbourhood Partnership?	No
e.	Does the project represent good value for money?	

**5. Recommended Grant: £**

Until we receive quotations we are unable to recommend this grant, nor can we comment on value for money until then.

**6. Special Conditions:**

Before the application is considered:

1. 3 quotations must be supplied for this application
2. The remaining lease on the land must be for 3 years or more.
3. Information must be supplied on the suitability of the experience of the volunteer labourers before the application is considered.
4. Will the transfer of the property to become a Community Asset affect the likelihood of the Scouts continuing to use the site for the next 3 years?
5. Please provide evidence of the landowner's permission for these works.
6. Please supply a copy of the 159<sup>th</sup> Scouts personalised constitution.
7. Please add the name/signature of the chair of the management committee or another member of the management committee if the chair is completing this

application. If you are not a formally constituted group this application must be signed by another member of your group.

Collated by Area Co-ordinator: Abdulrazak Dahir

Date 12/8/2013



# Wellbeing Fund Appraisal Top Sheet



Appendix 2

**1. Name of Project/Application: Updating equipment for the Beehive Community Centre**

**2. Names of Wellbeing sub-group members appraising this application**

Susan Acton-Campbell, Jo Curtis, Lorraine Millard, Philip Bird, Len Hynam.

**2. Is the organisation eligible? Yes**

**3. Can the project be delivered within the timescale and budget? Yes**

**4. Panel Rating**

For each question the appraisal panel has rated the application as None, Low, Medium or High.

No.	Question	Rating
a.	Is there a need for the project?	Med
<b>b.</b>	<b>Impact on our Neighbourhood priorities/action plan</b>	
<b>b(i)</b>	Providing or improving community facilities, activities and services	Med
<b>b(ii)</b>	Stopping dog fouling, litter and flytipping	None
<b>b(iii)</b>	Improving the environment and its appearance: Parks, green spaces and the neighbourhood including shopping areas	None
<b>b(iv)</b>	Addressing traffic & transport issues	None
<b>b(v)</b>	Promoting community cohesion and engagement	Med
c.	Is it fully inclusive to all residents?	Yes
d.	Is the project targeting the "hard to reach" community we are trying to engage with in our Neighbourhood Partnership?	Yes
e.	Does the project represent good value for money?	Yes

**5. Recommended Grant: £972.06**

**6. Special Conditions:**

1) Prior to the payment of the grant a copy of Linkage's constitution or terms of reference must be supplied to Denis Wise, Neighbourhood Development Officer. If a chair is identified in those documents then his or her signature is to be added to the application form.

2) if LinkAge are ever wound up or are no longer able to have access to the Beehive Centre for their activities, the movables funded by this grant application form part of their assets and if they stay at the Beehive a payment for their current value must be made to LinkAge by any organisation who will take over their use.

# Wellbeing Fund Appraisal Top Sheet



Appendix 3

**1. Name of Project/Application: St Aidans with St George Church - Energy Saving Environmentally Friendly Lighting Improvement**

**2. Names of Wellbeing sub-group members appraising this application**

Susan Acton-Campbell, Jo Curtis, Philip Bird, Lorraine Millard.

**2. Is the organisation eligible? Yes**

**3. Can the project be delivered within the timescale and budget? Yes**

**4. Panel Rating**

For each question the appraisal panel has rated the application as None, Low, Medium or High.

No.	Question	Rating
a.	Is there a need for the project?	High
<b>b.</b>	<b>Impact on our Neighbourhood priorities/action plan</b>	
<b>b(i)</b>	Providing or improving community facilities, activities and services	Med
<b>b(ii)</b>	Stopping dog fouling, litter and flytipping	None
<b>b(iii)</b>	Improving the environment and its appearance: Parks, green spaces and the neighbourhood including shopping areas	None
<b>b(iv)</b>	Addressing traffic & transport issues	None
<b>b(v)</b>	Promoting community cohesion and engagement	Low
c.	Is it fully inclusive to all residents?	Yes
d.	Is the project targeting the "hard to reach" community we are trying to engage with in our Neighbourhood Partnership?	No
e.	Does the project represent good value for money?	Yes

**5. Recommended Grant: £874**

**N.B. Payback on this investment is expected within 2 years.**

**6. Special Conditions:**

Prior to payment of the the grant the following are needed:  
 1) the signature of the chair on the application  
 2) a copy of the constitution  
 3) a copy of the health and safety policy or a risk assessment for the use of the hall  
 4) evidence of public liability insurance.

# Wellbeing Fund Appraisal Top Sheet



**St George  
Neighbourhood  
Partnership**  
*Grow Our Community*

Appendix 4

**1. Name of Project/Application: Special Walks for the St George Strollers**

**2. Names of Wellbeing sub-group members appraising this application**

Jo Curtis, Philip Bird, Lorraine Millard, Len Hynam.

**2. Is the organisation eligible? Yes**

**3. Can the project be delivered within the timescale and budget? Yes**

**4. Panel Rating**

For each question the appraisal panel has rated the application as None, Low, Medium or High.

No.	Question	Rating
a.	Is there a need for the project?	Med
<b>b.</b>	<b>Impact on our Neighbourhood priorities/action plan</b>	
<b>b(i)</b>	Providing or improving community facilities, activities and services	Med
<b>b(ii)</b>	Stopping dog fouling, litter and flytipping	-
<b>b(iii)</b>	Improving the environment and its appearance: Parks, green spaces and the neighbourhood including shopping areas	Low
<b>b(iv)</b>	Addressing traffic & transport issues	Low
<b>b(v)</b>	Promoting community cohesion and engagement	Med
<b>c.</b>	Is it fully inclusive to all residents?	yes
<b>d.</b>	Is the project targeting the "hard to reach" community we are trying to engage with in our Neighbourhood Partnership?	No
<b>e.</b>	Does the project represent good value for money?	Yes

**5. Recommended Grant: £650**

**6. Special Conditions:**

1. Record numbers of walkers attending to show if new people have been attracted.  
2. Advertising must show that the special walks are supported by the Wellbeing Fund.

## **Summary of applications considered by the Wellbeing sub-group for the September 2013 SGNP meeting**

### **1. Balance of funding after fast track applications**

After the allocation of funding at the last St George Neighbourhood Partnership meeting there is £12,997.59 left to be allocated.

### **2. Wellbeing sub-group appraisal of applications**

The Wellbeing sub-group reviewed four grant applications. Please see the appraisal sheets with the meeting notes for the sub-group's recommendations. If all the recommendations are agreed by the St George councillors £9,101.53 will be left for the next round of applications.

#### **a) 159<sup>th</sup> Brunel Scouts HQ grounds**

Originally the 159<sup>th</sup> Brunel Scout's application was for £2,554.86. The group use the scout hut and field adjacent to St Aidan's church hall on Fir Tree Lane. Following a review of their application prompted by the Wellbeing sub-group the application has been revised to £1,400. The Scouts would like to improve parking on this site and prevent cars going beyond the parking area. They would also like to install improved fencing to prevent dog fouling and litter. Costs are for gating, weed control membrane, stone chippings and fencing. Labour would be carried out by volunteers.

#### **b) Bristol and Anchor Almshouse Charity - updating equipment at the Beehive Centre.**

A total of £972.06 has been requested to pay for a public address system to enable speakers to be heard properly at events in the hall at the Beehive Centre. The amount also includes the cost of 4 lightweight folding tables to replace existing, heavy and unsafe tables used at the Beehive Centre in Stretford Rd.

#### **c) St Aidans with St George church - energy saving environmentally friendly lighting improvement**

The St Aidan with St George church has asked for £874 to replace the lighting in their church hall. The current lighting is not energy efficient and lamp tubes need regular replacement. LED flood lighting will reduce running costs and thus keep costs low for groups hiring the hall. These hirers include a badminton group, scouts, cubs, beavers and many others. Payback on investment is expected within 2 years.

#### **d) Friends of Troopers Hill - Special walks for the St George Strollers**

Friends of Troopers Hill started the Walking for Health group, the St George Strollers in 2011. They initially requested £762 to fund a number of special walks, ideally one per quarter. These walks would include an expert guide and/or transport to places that are harder to reach from St George. These special walks are to encourage walkers to continue to attend and attract new walkers. After discussions with the Wellbeing sub-group the application is now for £650 and in common with all their walks there will be a charge for each person attending the walk of £2 to cover the group's running costs.

#### **3. New member of the Wellbeing sub-group**

Philip Bird, a member of the St George Neighbourhood Partnership and resident of St George West, has joined the Wellbeing sub-group. A full list of our 7 members is shown on <http://www.stgeorgenp.org.uk/subgroups/wellbeing/>. We currently have 3 vacancies and would welcome more new members.